



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-4

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martes, 31 de diciembre de 2024

2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP CHIAPAS"														Subejercicio																	
UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	
Gran Total																					0.00	20,724,134.25	20,724,134.25	20,724,134.25	0.00	20,724,134.25	20,723,304.99	20,723,304.99	20,723,304.99	20,723,304.99	829.26
Total																					0.00	20,724,134.25	20,724,134.25	20,724,134.25	0.00	20,724,134.25	20,723,304.99	20,723,304.99	20,723,304.99	20,723,304.99	829.26
TOTAL FUENTE DE FINANCIAMIENTO																					0.00	20,724,134.25	20,724,134.25	20,724,134.25	0.00	20,724,134.25	20,723,304.99	20,723,304.99	20,723,304.99	20,723,304.99	829.26
TOTAL GLOBAL FUNCIÓN 5 Educación																					0.00	20,724,134.25	20,724,134.25	20,724,134.25	0.00	20,724,134.25	20,723,304.99	20,723,304.99	20,723,304.99	20,723,304.99	829.26
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																					0.00	189,565.13	189,565.13	189,565.13	0.00	189,565.13	189,565.04	189,565.04	189,565.04	189,565.04	0.09
INSTITUCIONALES																					0.00	189,565.13	189,565.13	189,565.13	0.00	189,565.13	189,565.04	189,565.04	189,565.04	189,565.04	0.09
01	001	2	5	2	1	D	003	01	E03	A001											0.00	189,565.13	189,565.13	189,565.13	0.00	189,565.13	189,565.04	189,565.04	189,565.04	189,565.04	0.09
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	2000							0.00	24,092.25	24,092.25	24,092.25	0.00	24,092.25	24,092.16	24,092.16	24,092.16	24,092.16	0.09
Materiales y Suministros																					0.00	24,092.25	24,092.25	24,092.25	0.00	24,092.25	24,092.16	24,092.16	24,092.16	24,092.16	0.09
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	27301	1	1	4				0.00	24,092.25	24,092.25	24,092.25	0.00	24,092.25	24,092.16	24,092.16	24,092.16	24,092.16	0.09
Artículos Deportivos.																					0.00	24,092.25	24,092.25	24,092.25	0.00	24,092.25	24,092.16	24,092.16	24,092.16	24,092.16	0.09
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	3000							0.00	94,302.29	94,302.29	94,302.29	0.00	94,302.29	94,302.29	94,302.29	94,302.29	94,302.29	0.00
Servicios Generales.																					0.00	94,302.29	94,302.29	94,302.29	0.00	94,302.29	94,302.29	94,302.29	94,302.29	94,302.29	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	33402	1	1	4				0.00	4,653.10	4,653.10	4,653.10	0.00	4,653.10	4,653.10	4,653.10	4,653.10	4,653.10	0.00
Servicios para Capacitación Social y Productiva.																					0.00	4,653.10	4,653.10	4,653.10	0.00	4,653.10	4,653.10	4,653.10	4,653.10	4,653.10	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	39501	1	1	4				0.00	89,649.19	89,649.19	89,649.19	0.00	89,649.19	89,649.19	89,649.19	89,649.19	89,649.19	0.00
Penas, Multas, Accesorios y Actualizaciones.																					0.00	89,649.19	89,649.19	89,649.19	0.00	89,649.19	89,649.19	89,649.19	89,649.19	89,649.19	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	4000							0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas.																					0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	44101	1	1	4				0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).																					0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	2B	1000							0.00	21,170.59	21,170.59	21,170.59	0.00	21,170.59	21,170.59	21,170.59	21,170.59	21,170.59	0.00
Servicios Personales.																					0.00	21,170.59	21,170.59	21,170.59	0.00	21,170.59	21,170.59	21,170.59	21,170.59	21,170.59	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	2B	15422	1	1	4				0.00	21,170.59	21,170.59	21,170.59	0.00	21,170.59	21,170.59	21,170.59	21,170.59	21,170.59	0.00
Otras Prestaciones Adicionales.																					0.00	21,170.59	21,170.59	21,170.59	0.00	21,170.59	21,170.59	21,170.59	21,170.59	21,170.59	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																					0.00	9,503,507.22	9,503,507.22	9,503,507.22	0.00	9,503,507.22	9,502,725.26	9,502,725.26	9,502,725.26	9,502,725.26	781.96
INSTITUCIONALES																					0.00	9,503,507.22	9,503,507.22	9,503,507.22	0.00	9,503,507.22	9,502,725.26	9,502,725.26	9,502,725.26	9,502,725.26	781.96
01	001	2	5	2	1	D	003	01	E03	A001											0.00	9,503,507.22	9,503,507.22	9,503,507.22	0.00	9,503,507.22	9,502,725.26	9,502,725.26	9,502,725.26	9,502,725.26	781.96
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	2000							0.00	309,707.30	309,707.30	309,707.30	0.00	309,707.30	309,707.20	309,707.20	309,707.20	309,707.20	0.10
Materiales y Suministros																					0.00	309,707.30	309,707.30	309,707.30	0.00	309,707.30	309,707.20	309,707.20	309,707.20	309,707.20	0.10
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21101	1	1	4				0.00	17,374.94	17,374.94	17,374.94	0.00	17,374.94	17,374.94	17,374.94	17,374.94	17,374.94	0.00
Materiales y Útiles de Oficina.																					0.00	17,374.94	17,374.94	17,374.94	0.00	17,374.94	17,374.94	17,374.94	17,374.94	17,374.94	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21201	1	1	4				0.00	10,314.15	10,314.15	10,314.15	0.00	10,314.15	10,314.15	10,314.15	10,314.15	10,314.15	0.00
Materiales y Útiles de Impresión y Reproducción.																					0.00	10,314.15	10,314.15	10,314.15	0.00	10,314.15	10,314.15	10,314.15	10,314.15	10,314.15	0.00
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21401	1	1	4				0.00	10,314.15	10,314.15	10,314.15	0.00	10,314.15	10,314.13	10,314.13	10,314.13	10,314.13	0.02
Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																					0.00	10,314.15	10,314.15	10,314.15	0.00	10,314.15	10,314.13	10,314.13	10,314.13	10,314.13	0.02
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21601	1	1	4				0.00	10,314.15	10,314.15	10,314.15	0.00	10,314.15	10,314.15	10,314.15	10,314.15	10,314.15	0.00
Material de Limpieza.																															